

Water Conservation/Production Report

Monthly Water Usage in Million Gallons

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| January | 4.723 | 7.602 | 4.782 | 4.077 | 3.565 | 5.148 | 4.280 | 4.387 | 5.211 |
| February | 4.729 | 5.389 | 4.420 | 3.986 | 3.115 | 5.411 | 3.964 | 5.287 | 4.857 |
| March | 7.216 | 6.255 | 6.542 | 4.582 | 4.343 | 4.471 | 4.594 | 5.615 | 6.292 |
| April | 8.674 | 7.578 | 6.916 | 5.935 | 6.509 | 6.384 | 6.645 | 5.676 | 8.037 |
| May | 10.965 | 11.404 | 7.745 | 7.725 | 8.640 | 8.018 | 7.795 | 8.882 | 9.185 |
| June | 11.905 | 10.734 | 7.855 | 8.749 | 9.636 | 9.070 | 9.110 | 9.893 | 9.822 |
| July | 12.449 | 10.781 | 8.630 | 9.554 | 10.423 | 10.538 | 9.364 | 10.862 | 10.056 |
| August | 11.530 | 10.542 | 8.480 | 9.210 | 9.640 | 10.974 | 10.219 | 9.519 | 10.082 |
| September | 11.581 | 8.657 | 8.688 | 8.825 | 8.705 | 9.311 | 9.421 | 9.423 | 9.820 |
| October | 10.204 | 8.366 | 7.978 | 7.190 | 8.596 | 8.332 | 8.469 | 8.797 | 8.146 |
| November | 7.775 | 5.777 | 5.980 | 5.225 | 6.834 | 6.653 | 6.718 | 6.977 | 6.788 |
| December | 6.177 | 4.452 | 5.169 | 4.035 | 6.924 | 4.675 | 4.595 | 6.236 | 5.194 |
| Total | 107.928 | 97.537 | 83.185 | 79.093 | 86.930 | 88.985 | 85.174 | 87.167 | 93.490 |
| | | 9.93% | 14.72% | 4.92% | 9.90% | 2.36% | 4.29% | 2.30% | 7.25% |
| | | less | less | less | more | more | less | more | more |
| | | than | than | than | than | than | than | than | than |
| | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |

▪ **New Water Conservation Requirements Adopted July 15, 2014 by the State Water Board and by the Los Alamos CSD August 27, 2014. The District ordinance was extended on April 22, 2015 and January 27, 2016 and will remain in effect until this requirement is lifted.**

Water Conservation/Production Report

Monthly Water Usage In Million Gallons

| | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--------------|--------------|------|------|------|------|------|------|------|------|
| January | 4.730 | | | | | | | | |
| February | 5.844 | | | | | | | | |
| March | 6.988 | | | | | | | | |
| April | 6.827 | | | | | | | | |
| May | 8.366 | | | | | | | | |
| June | 9.012 | | | | | | | | |
| July | 9.243 | | | | | | | | |
| August | 9.181 | | | | | | | | |
| September | 8.382 | | | | | | | | |
| October | 7.543 | | | | | | | | |
| November | 6.032 | | | | | | | | |
| December | 4.935 | | | | | | | | |
| Total | 87.083 | | | | | | | | |
| | 6.85% | | | | | | | | |
| | less | | | | | | | | |
| | than | | | | | | | | |
| | 2021 | | | | | | | | |

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prepared by JRGomez 1/20/2023